

Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with County air quality rules.

Key Issues:

- Minimize impact on neighborhoods.
- Expedited design and construction schedule.
- Cost containment.

Project Manager: Ray Smith

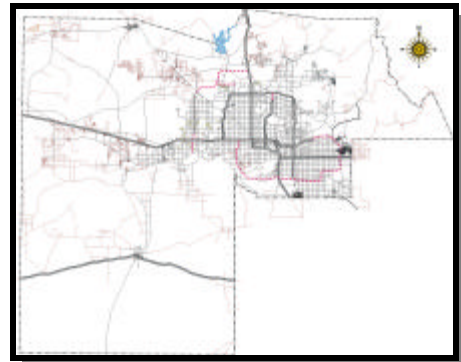
Work Order: 16225

District: 5

Length: N/A

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Pro-

Estimated Construction Date: FY 2004-2005



Detour (Road Closures): None anticipated

Right-of-Way: To be determined.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$200	\$0	\$150	\$50	\$0	\$0	\$0	\$200
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$1,150	\$0	\$0	\$575	\$575	\$0	\$0	\$0
MCDOT Labor	\$50	\$0	\$30	\$10	\$10	\$0	\$0	\$50
Project Total	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,400	\$0	\$180	\$635	\$585	\$0	\$0	\$1,400

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Developer was to pave the road.
- Major wash and two good sized washes.
- Cost was too high to carry to Tonto National Forest.
- New limits: Circle Mountain Road to Johnson

Project Manager: Samir Hatab

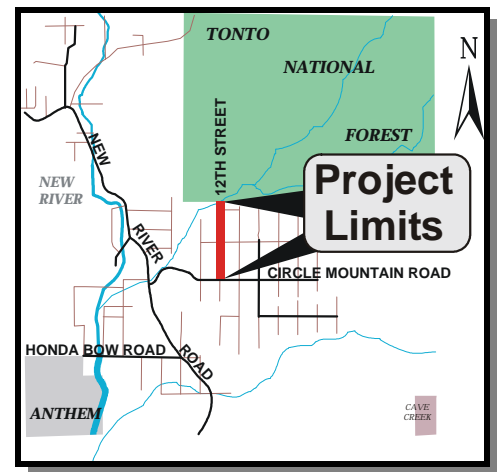
Work Order: 16217

District: 3

Length: 1 mile

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: FY 2004-2005



Detour (Road Closures): None anticipated

Right-of-Way: State land owned right-of-way will be required.

Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$375	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$25	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Project Total	\$400	\$0	\$25	\$0	\$0	\$0	\$0	\$25
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$400	\$0	\$25	\$0	\$0	\$0	\$0	\$25

Project expenditures in thousands.



Map Reference: N/A

Description: This project is to reduce dust on dirt roads within the PM 10 area in compliance with federal and local air quality rules. This road was part of an earlier PM 10 phase project, but was delayed due to design and environmental issues.

Key Issues:

- Environmental issues.
- National Forest cooperation.

Project Manager: Ray Smith

Work Order: 16216

District: 3

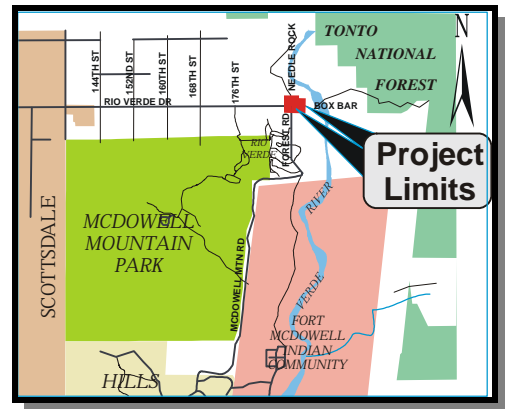
Length: 2.8 miles

IGA Partnerships: FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated Construction Date: To be determined

Detour (Road Closures): None anticipated

Right-of-Way: Tonto National Forest owns right-of-way.



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$8	\$8	\$0	\$0	\$0	\$0	\$0	\$0
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$4	\$4	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$960	\$0	\$900	\$60	\$0	\$0	\$0	\$960
MCDOT Labor	\$33	\$23	\$7	\$3	\$0	\$0	\$0	\$10
Project Total	\$1,005	\$35	\$907	\$63	\$0	\$0	\$0	\$970
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$1,005	\$35	\$907	\$63	\$0	\$0	\$0	\$970

Project expenditures in thousands.



Map Reference: N/A

Description:

This project is to reduce dust on dirt roads within the PM 10 area to ensure compliance with federal mandates. This road was part of an earlier PM 10 phase project, but was delayed due to design issues.

Key Issues:

- Sight distance problems entering 51st Avenue.
- 51st Avenue (wo#68943) improvements will determine if project is necessary.

Project Manager:

Ray Smith

Work Order:

16221

District:

5

Length:

1.01 miles

IGA Partnerships:

FHWA funding via MAG Congestion Mitigation & Air Quality Program.

Estimated

Construction Date:

To be determined

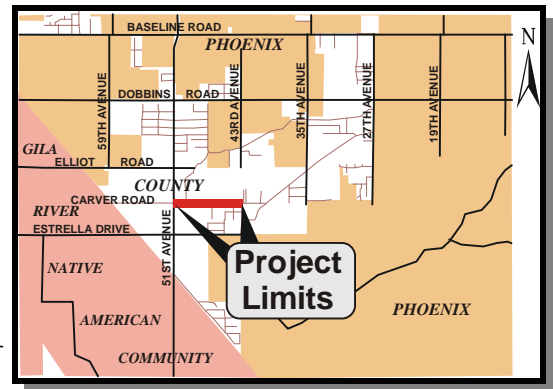
Detour

(Road Closures):

None anticipated

Right-of-Way:

No additional right-of-way required



Cost Elements	Total Project Cost	Prior Years Expenditures	FY 04	FY 05	FY 06	FY 07	FY 08	FY 04-08 Total
Design	\$20	\$0	\$20	\$0	\$0	\$0	\$0	\$20
Right-of-Way	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Environmental	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Utilities	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
IGA Payments	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Construction	\$390	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Labor	\$40	\$0	\$10	\$0	\$0	\$0	\$0	\$10
Project Total	\$450	\$0	\$30	\$0	\$0	\$0	\$0	\$30
Reimbursements	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
MCDOT Net Cost	\$450	\$0	\$30	\$0	\$0	\$0	\$0	\$30

Project expenditures in thousands.

